

iRainbow *youth centre*

ANNUAL REPORT 2017-2018



To engage, educate, and inspire youth and families to lead healthy lives.



RYC Mission and Vision

Mission

Empowered youth, family, communities.

Vision

To engage, educate, and inspire youth and families to lead healthy lives.

35

Years of
Helping youth

42,000

Participants in Rainbow
Programs since 1982



Before



After

On April 3, 2017 Rainbow Youth Centre experienced a devastating loss valued at \$150,000 of damage resulting from a foot and half of sewer water that flooded the basement area. The picture on the left shows the damage done to the gym floor, appliances, furniture and kitchen cabinets. The picture on the right is taken one year after the reconstruction is completed. Thank you to WINMAR and to FUSION Plumbing for the tremendous amount of work they did to get us back into operation.

RYC Programs – Youth C.A.R.E

Youth C.A.R.E (Creating A Respectful Environment) (YC) is an initiative that provides front line services to youth aged 11-19 years using a wholistic (well being) approach. Services are designed to be prevention-based and respond to the physical, social, intellectual, emotional, and spiritual aspects of young people. Service activities are delivered in a structured environment that promotes physical and emotional safety, are group based, and use experiential learning techniques.

Youth C.A.R.E services are: After School Drop in Activities, Supper (evening meal), Evening Program (skill based learning activities), Saturday Taking C.A.R.E, and Case Work (including engagement, problem identification, case planning with problem solving and goal setting, and outside of agency networking and referrals).

1045

Meals served in
149 Days

1126

Snacks provided
in 171 days



RYC Programs – Youth Skills

Youth Skills (YS) is a life skills based program that provides interpersonal development and self-awareness services to youth ages 13–19 years. Youth Skills services encourage youth to accept responsibility for behavior while teaching skills of effective communication, problem solving, decision making, critical thinking, using coping strategies, and resolving conflict without violence. Youth are able to gain information that will impact the decisions they make in life about their health and relationships.

Youth Skills services are: Anger Management Education Program (AMEP) for both 13–15 year olds and 16–19 year olds (10 hour course - conflict resolution curriculum), The Truth About it Education Program (TTAI) (10 hour course – substance use and prevention of abuse curriculum), and Growing Skills Program (10 hour course – personal skill development curriculum).

110

Registrations for
YS Programs

53

Participants in various
programs



RYC Programs – KidsFirst

KidsFirst (KF) is a province-wide program designed to support children and families by enhancing parenting knowledge, providing support, and building on family strengths. KidsFirst Regina is in partnership with four community based organizations: Aboriginal Family Service Centre, Early Learning Centre, Open Door Society, and Rainbow Youth Centre. The purpose of KidsFirst is to support parents as they create a caring and nurturing family for their new baby. Family participation in the KidsFirst program is voluntary.

The KidsFirst program at Rainbow Youth Centre is for parents up to age 25 years and their children (prenatal to age 3 years). The services provided by KidsFirst are: Home Visiting (promotion of healthy child development, development of positive parent-child relationships, and support for parents in attaining goals), community engagement, child care and early learning opportunities for children, and connecting families to community services and support networks.

581

Parent Contacts

60

Kids involved



RYC Programs – Young Parent Program

Young Parent Program (YPP) is a Community Action Program for Children (CAPC) project that invests in the healthy development of young children (0-6 years). The Young Parent Program uses a group setting format of delivery to provide support to parents up to age 25 years and their children (aged infant to 6 years) in managing challenging circumstances. Participants of the program have opportunity to gain knowledge about child health and development, parenting skills, nutrition, interpersonal skills, physical and emotional well-being. Transportation and childcare services are provided to families attending YPP services.

The Young Parent Program services are: a weekly Evening Parent Support Group, a weekly Parenting Skills Development Group (i.e. Parent Effectiveness Training, Nobody's Perfect Parenting Program, Bounce Back, Positive Discipline, and various life skill based topics), connecting parents to community services and support networks, and advocacy.

376

Hours of childcare services provided to children of young parents

235

Hours of programming provided to young parents



RYC Programs – Road to Employment

Road to Employment (RTE) is an initiative that addresses the academic, employment, and personal development of youth ages 18–25 years who have not completed a high school education and are experiencing barriers to employment. RTE is a 47 week, job readiness program that provides services to enhance academic levels, reduce employment barriers, increase career opportunities, and improve personal strengths.

The services provided by RTE are: preparation for GED (General Equivalency Diploma) examinations, attainment of multiple work related certificates (i.e. First Aid/CPR, WHMIS, FoodSafe, Service Best), pre-employment workshops (i.e. resumé writing, portfolio development, interviewing skills, effective communication), Drivers Education (Learner’s license, in-classroom and in-car driver training, Driver license), and a 16 week work placement. There is a yearly intake process (including an orientation session, academic testing, and interview) for the 20 participant spots available.

108

Applications for
Road to
Employment
spots

20

Available spots for this
program



RYC Contributors

Grant Providers:

- City of Regina
- KidsFirst Regina
- Ministry of Immigration and Career Training
- Public Health Agency of Canada
- Regina Education and Action on Child Hunger
- Regina Qu'Appelle Health Region
- Saskatchewan Justice Attorney General
- Saskatchewan Justice Corrections and Policing
- Service Canada
- United Way Regina

Donors:

>\$100,000

- South Saskatchewan Community Foundation (anonymous)

\$5,000 - \$10,000

- Cal and Patty Kelly
- Mosaic Canada
- Winmar

\$1,000 - \$5,000

- Farm Credit Corp.
- Sunset United Church
- Rita Douglas
- Walmart
- Regina Labour Council
- Direct West Employees
- Farm Credit Corp. Employees

< \$1,000

- One hundred and seventeen donations totaling \$15,382

128



RYC Team

RYC Board of Directors:

- Ron Single, *Chairperson*
- Michelle Kupusa, *Vice-Chairperson*
- Sean Tucker, *Treasurer*
- Brad Olson, *Director*
- Colina Paul, *Director*
- Devin Wallin, *Director*
- Heather Getz, *Director*
- Len Daniels, *Director*
- Tyler Lerat, *Director*



RYC Staff:

- Shelly Christian, *Executive Director*
- Desiré White, *Director of Programming*
- Douglas Swedberg, *Director of Finance*
- Carrie Sammy, *Administrative Assistant*
- Sandra Pfeifer, *Program Supervisor (Evening)*
- Brad Munchinsky, *Youth C.A.R.E worker*
- Macey Lawrence, *Youth C.A.R.E worker*
- Cassie Brown, *Youth C.A.R.E worker*
- Peter Steele, *Youth Skills Co-Facilitator*
- Kim Merasty, *RTE Co-Facilitator*
- Faye Huggins, *Program Supervisor (Daytime)*
- Miranda Lavalley, *KidsFirst Home Visitor*
- Diana Sunshine, *KidsFirst Home Visitor*
- Shelley Braun, *KidsFirst Home Visitor*
- Zoe Chen, *KidsFirst Home Visitor*
- Carlee Smith, *KidsFirst Home Visitor*
- Jennet McGillis, *YPP Co-Facilitator*
- Nadine Obey, *YPP Childcare worker*
- Janet White Bear, *YPP Childcare worker*
- Debrorah Heichert, *YPP Childcare worker*
- Murray Elund, *Cleaner*



RYC Financials



Independent Auditors' Report

To the of Rainbow Youth Centre:

We have audited the accompanying financial statements of Rainbow Youth Centre, which comprise the statement of financial position as at March 31, 2018, and the statements of operations, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Basis for Qualified Opinion

In common with many not-for-profit organizations, the Centre derives part of its revenue from donations and fundraising, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the Centre and we were not able to determine whether any adjustments might be necessary to the revenues mentioned above, surplus of revenues over expenses, assets and net assets.

Qualified Opinion

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of Rainbow Youth Centre as at March 31, 2018 and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Other Matter

The financial statements for the year ended March 31, 2017 were audited by another auditor who expressed a qualified audit opinion on the completeness of revenues dated June 7, 2017.

Regina, Saskatchewan
June 20, 2018

MNP LLP

Chartered Professional Accountants



ACCOUNTING > CONSULTING > TAX
SUITE 900, ROYAL BANK BUILDING, 2010 - 11TH AVENUE, REGINA SK, S4P 0J3
1.877.500.0780 P: 306.790.7900 F: 306.790.7990 MNP.ca

RYC Financials

RAINBOW YOUTH CENTRE INC.
Statement of Financial Position
As at March 31, 2018

	March 31 2018	March 31 2017
ASSETS		
CURRENT		
Cash	\$ 100,619	\$ 305,735
Investments (Note 3)	171,524	300,000
Grants receivable	86,174	23,741
Accounts receivable	150	313
GST receivable	3,520	1,268
Interest receivable	6,289	9,440
Accounts receivable from employees	1,360	110
Prepaid expenses	11,925	11,837
Inventory (Note 4)	8,590	6,852
	390,151	659,296
TANGIBLE CAPITAL ASSETS (Note 6)	489,392	408,789
LONG TERM INVESTMENTS (Note 3)	400,000	21,734
	\$ 1,279,543	\$ 1,089,819
LIABILITIES AND NET ASSETS		
CURRENT		
Accounts payable	\$ 14,294	\$ 7,905
Wages payable	69,111	79,731
Deferred revenue	99,697	82,775
Deferred capital contributions (Note 7)	126,903	-
	310,005	170,411
NET ASSETS	969,538	919,408
	\$ 1,279,543	\$ 1,089,819

APPROVED ON BEHALF OF THE BOARD:

 Director

 Director

RYC Financials

RAINBOW YOUTH CENTRE INC.
Statement of Operations
Year Ended March 31, 2018

	2018	2017
REVENUE		
Grants (Note 10)	\$ 1,124,944	\$ 1,182,434
Donations	48,355	6,921
Fundraising	5,151	8,385
Other	5,683	29,125
Fees for service	-	300
Interest income	11,250	13,047
Donations in-kind	15,716	21,044
	<u>\$ 1,211,099</u>	<u>\$ 1,261,256</u>
EXPENSES		
Amortization	\$ 23,173	25,097
Building occupancy	78,034	50,361
Food	13,842	23,525
Fundraising and public relations	14,787	24,829
Miscellaneous (Note 11)	18,375	16,522
Programming (Note 11)	75,859	72,872
Staff salaries and benefits	899,830	1,011,069
Telephone	15,774	13,922
Transportation	20,782	24,364
	<u>1,160,456</u>	<u>1,262,561</u>
EXCESS OF REVENUE OVER EXPENSES FROM OPERATIONS	50,643	(1,305)
OTHER EXPENSES		
Loss on disposal of capital assets	<u>(513)</u>	<u>(142)</u>
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	\$ 50,130	\$ (1,447)

RYC Financials

RAINBOW YOUTH CENTRE INC.
Statement of Changes in Net Assets
Year Ended March 31, 2018

	Operating Fund	Externally Restricted Funds - Note 8	Equity in Capital Assets	2018	2017
NET ASSETS -					
BEGINNING OF YEAR	\$ 364,246	146,373	408,789	919,408	920,855
Excess (deficiency) of revenue over expenses	50,130			50,130	(1,447)
Purchase of capital assets	(110,039)		110,039	-	-
Amortization of tangible capital assets	23,173		(23,173)	-	-
Loss on sale of capital assets	513		(513)	-	-
Proceeds on disposal of capital assets	5,750	-	(5,750)	-	-
Transfers	23,072	(23,072)	-	-	-
Capital contributions received	126,903	-	(126,903)	-	-
NET ASSETS - END OF YEAR	\$ 483,748	\$ 123,301	\$ 362,489	\$ 969,538	\$ 919,408

